

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

63800 Northern Crops Institute**Oper Unit: 638 Northern Crops Institute**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
63870 Northern Crops Institute	2,622,969.00	2,635,146.00	873,723.19	1,761,422.81	67%
Total Expenditures	2,622,969.00	2,635,146.00	873,723.19	1,761,422.81	67%
Expenditures by Funding Source					
General Fund	1,143,312.00	1,150,818.00	873,723.19	277,094.81	24%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	1,479,657.00	1,484,328.00	0.00	1,484,328.00	100%
Total Expenditures by Source	2,622,969.00	2,635,146.00	873,723.19	1,761,422.81	67%